

2017 Budget Highlights: Community Building Projects

Holding taxes to the rate of inflation (2%) while factoring in budget increases for external services RCMP, Library, BC Hydro and Labour Contracts.



Transportation Improvements

- Completion of bike lanes, sidewalks, crosswalk on Metchosin Road
- Signal upgrades, traffic calming and speed readers
- Explore traffic calming options for Ocean Boulevard
- Waterfront trail improvements
- Havenwood Park Crosswalk
- Wayfinding signs
- LED street lighting



Safety Services

- Recruitment of new volunteer firefighters
- West Shore RCMP Building Improvements
- Additional West Shore RCMP Staffing
- Complete Backup Power for Emergency Operations at City Hall



Increased Online Services & Open Government Initiatives

- Continue **Making Waves** OCP project
- Online NO FEE annual business license renewal
- Citizen Survey, feedback tools and forums
- Increased newsletters and notifications
- Electronic filing for better workflow and public access to information



Maintain:

60
City Parks

90
km of paved
roadway

15+
km of
boulevards

30+
flower &
shrub beds

28+
hanging
baskets

15,953
branch drop off
visits in 2016

543
spring clean up
visits in 2017

9
pedestrian and
vehicle bridges

35
km of
storm drains

1320+
catch
basins

9
sanitary sewer
pump stations

74
emergency vehicles,
heavy equipment, and
fleet vehicles

Park Upgrades & Beautification

- Complete Water Park at Colwood Creek Park
- Water fountain at Herm Williams Park
- Improved park signs, banners, art
- New gardens and hanging baskets
- Stair and handrail improvements



Asset and Infrastructure Upgrades

- Over \$1m reserve funding for long term infrastructure deficits
- Replace 3 aging vehicles with electric to reduce emissions
- Lagoon Bridge Repairs, Pump Station Protection Study
- Completion of Central Sewer Expansion
- Lookout Brook Dam Safety Assessment



Recreation, Arts, Events & Heritage

- West Shore Parks & Recreation & Juan de Fuca Library
- Beach Food Fridays & Saturdays
- Eats & Beats at the Beach
- Colwood Seaside Festival
- Canada 150 Events & Activities
- Music and Movies in the Park Events



Map Overview of Key Capital Projects

