

# 2018 Budget Highlights: Community Building Projects

Holding taxes below the rate of inflation while maintaining service levels and planning for the future.

## Transportation Improvements

- Metchosin Road continuation of permeable sidewalks and bike lane construction
- Traffic study of Latoria Road and Veterans Memorial Parkway
- Traffic upgrades, traffic calming and speed reader boards
- Bus stop improvements
- Wayfinding signs
- LED street lighting
- Work with BC Transit on rapid transit from Colwood Corners to downtown



## Safety Services

- Recruitment of new volunteer firefighters
- Fire fleet upgrades
- Enhance capability for automobile extrication
- Participate in transition of fire dispatch services for significant taxpayer savings
- Update the City's confined space program to enhance safety
- Contribute to repairs of RCMP Detachment



## Increased Online Services & Open Government Initiatives

- Initiate improvements to land development software
- Citizen Survey, feedback tools and forums
- Increased newsletters and notifications
- Electronic filing system for better workflow and public access to information

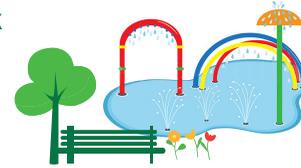


## Maintenance, repair and replacement of...

<b>60</b> City Parks	<b>95</b> km of paved roadway	<b>15+</b> km of boulevards	<b>30+</b> flower & shrub beds	<b>15,189</b> branch drop off visits in 2017	<b>549</b> spring clean up visits in 2018	<b>9</b> pedestrian and vehicle bridges	<b>35</b> km of storm drains	<b>1320+</b> catch basins	<b>10</b> sanitary sewer pump stations	<b>74</b> emergency vehicles, heavy equipment, and fleet vehicles
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## Park Upgrades & Beautification

- Additional parking at Colwood Creek Park
- Water fountain at Herm Williams Park
- Ocean View Park improvements
- Improved parks signs and banners
- Stair and handrail improvements
- Enhanced electrical capacity in Meadow Park for events and winter light displays



## Asset and Infrastructure Upgrades

- Initiate Stormwater Master Plan
- Complete Coastline Erosion Study
- Pavement Condition Assessment
- Bridge Inspections
- Energy and Emissions Plan
- Sewer Fleet upgrades



## Social, Recreational, Arts, Events & Heritage

- Funding and support for more than 180 new affordable housing units
- Continue developer contributions to affordable housing fund
- West Shore Parks & Recreation & Juan de Fuca Library
- Beach Food Fridays & Saturdays
- Eats & Beats at the Beach
- Colwood Seaside Festival
- Music and Movies in the Park Events
- Christmas Light Up events



## Colwood at a glance

