

Highlights

Highlights: community-building projects from 2016 property taxes

\$998,315 in Transportation Improvements

- Metchosin Road bike lanes, road improvements, sidewalks, crosswalk
- Pedestrian & Cycling Trail - Painter Road to Royal Bay School
- Traffic calming, counts and speed readers
- Latoria Road sidewalks
- Wayfinding signs
- LED street lighting



\$164,347 in Park Upgrades & Beautification

- Water Park at Colwood Creek Park
- Washrooms and lighting at Herm Williams
- Water Fountain at the waterfront
- Stair and handrail improvements
- Street Banners



New Development & Business Supports

Significant development underway at:

- Royal Bay
- City Centre
- Pacific Landing
- Ocean Grove
- Dwight School
- Pacific Centre for Well Being
- 468 Landmark and more
- Eliminate annual business license fee
- Grow partnerships: WestShore Chamber of Commerce and
- South Vancouver Island Economic Development Agency



\$242,000 in Emergency Services Upgrades

- Backup Power for Emergency Operations at City Hall
- Emergency Supplies Storage Trailer
- Firefighting Thermal Image Camera
- RCMP Additional Staffing



Increased Online Services & Open Government Initiatives

- Online development information
- More public participation events
- Feedback tools, surveys and forums
- Increased newsletters and notifications



\$2,857,000 in Sewer & Stormwater Upgrades

- Ocean Boulevard Pump Station Protection
- Central Sewer Expansion
- Sewage Treatment



\$1,938,877 in Recreation, Arts, Events & Heritage

- West Shore Parks & Recreation
- Juan de Fuca Library
- Eats & Beats at the Beach
- Heritage Picnic
- Hotel Maker Market, Park Events
- Heritage Archives & Commission



Maintain:

74
emergency vehicles,
heavy equipment &
work trucks and fleet vehicles

9
sanitary sewer
pump stations

Maintain:

52 City Parks **30+** flower & shrub beds **15+** km of boulevards **28+** hanging baskets **14,416** branch drop off visits in 2015 **570** spring clean up visits in 2015 **185** km of roadway **9** bridges **35** km of storm drains **1320+** catch basins

